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MONTANA
COUNTY AND LOCAL ROAD FINANCE REPORT
for
FISCAL YEAR ENDING JUNE 30, 1967

PREPARED BY THE
MONTANA STATE HIGHWAY COMMISSION
PLANNING SURVEY SECTION

IN COOPERATION WITH THE
U. S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
BUREAU OF PUBLIC ROADS

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Submitted
January 1, 1968

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CITY AND COUNTY FINANCE REPORT
FOR FISCAL YEAR ENDING
June 30, 1967

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting, sidewalks, and storm sewers.

The basic data for the report were extracted from the City and County Clerks' Annual Reports, copies of which are on file in the office of the State Bank Examiner.

In most instances the financial data were in such form that the proper segregation of costs could be made from the annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

The figures shown in this report are based on cash accounting rather than accrual accounting.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The motor vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville at a fixed percentage. These fees are allocated to other eligible cities within each county, on the basis of their street and alley mileage as compared to the total public highway mileage in the county. These transfers are shown under county contribution to other government agencies.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Federal funds shown as county receipts consist of Forest Reserve apportionments, which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund, and Flood Relief Funds obtained through the Office of Emergency Planning.

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FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES UNDER 5,000 POPULATION

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities under 5,000 population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$1,163,783
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	
d. Road and crossing tolls	
e. Subtotal (3a - d)	
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	78,075
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	78,075
6. Total (A1 - 5)	1,241,858
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	684,264
(4) Subtotal ((1) - (3))	684,264
d. Total (1a - c)	684,264
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	345,161
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	345,161
d. Total (2A - C)	345,161
3. Highway equipment *(undistributed)*	59,052

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	598,000
b. Premium (+) or discount (−)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	598,000
2. Notes	
a. Par value	
b. Premium (+) or discount (−)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	598,000
E. Total receipts (A - D)	1,839,858
F. Balances at beginning of year	
1. Capital and operating funds	581,731
2. Debt and sinking funds	298,057
3. Total (F1 - 2)	879,788
G. Total funds available (E plus F)	2,719,646

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,308,077	$
B. Amount issued during year		
1. Original issues	598,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	598,000	
C. Amount redeemed during year		
1. From current receipts or reserves	315,486	
2. From funding or refunding issues		
3. Total (C1 - 2)	315,486	
D. Outstanding end of year	3,590,591	

4. General Administration and Engineering	290,882
5. Highway and traffic police	
6. Other *(Specify)* Other capital outlay	56,462
7. Total (A1 - 6)	1,435,821
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	174,237
b. Redemption at par	315,486
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	489,723
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (−)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	489,723
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	1,925,544
F. Balances at end of year	
1. Capital and operating funds	570,958
2. Debt and sinking funds	223,144
3. Total (F1 - 2)	794,102
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,719,646

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1967	Cities under 5,000 population

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 3,467	$ 284,873	$ 11,635	$ 68,764	$ 368,739
2. General fund approriations						
3. Parking meter and permit fees	74,067					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	74,067	3,467	284,873	11,635	68,764	368,739
B. Balances, beginning of year *(All funds)*	7,274	4,471	108,817	4,249	40,728	158,265
C. Total funds available (A7 plus B)	81,341	7,938	393,690	15,884	109,492	527,004
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation	54,030	6,907	283,524	2,488	2,333	295,252
3. Administration						
4. Bond interest and financing costs				2,349	18,723	21,072
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*				8,175	59,000	67,175
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements	54,030	6,907	283,524	13,012	80,056	383,499
E. Balances, end of year *(All funds)*	27,311	1,031	110,166	2,872	29,436	143,505
F. Total funds accounted for (D9 plus E; equals C)	81,341	7,938	393,690	15,884	109,492	527,004

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES 5,000 TO 49,999 POPULATION

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities 5,000 to 49,999 population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 2,703,337
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	31,094
d. Road and crossing tolls	
e. Subtotal (3a - d)	31,094
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	159,073
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	159,073
6. Total (A1 - 5)	2,893,504
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,039,676
(4) Subtotal ((1) - (3))	1,039,676
d. Total (1a - c)	1,039,676
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	766,286
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	766,286
d. Total (2A - C)	766,286
3. Highway equipment *(undistributed)*	29,865

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	728,500
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	728,500
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	728,500
E. Total receipts (A - D)	3,622,004
F. Balances at beginning of year	
1. Capital and operating funds	397,142
2. Debt and sinking funds	289,342
3. Total (F1 - 2)	686,484
G. Total funds available (E plus F)	4,308,488

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$5,552,992	$
B. Amount issued during year		
1. Original issues	728,500	
2. Funding or refunding issues		
3. Total (B1 - 2)	728,500	
C. Amount redeemed during year		
1. From current receipts or reserves	768,508	
2. From funding or refunding issues		
3. Total (C1 - 2)	768,508	
D. Outstanding end of year	5,512,984	

4. General Administration and Engineering	552,073
5. Highway and traffic police	
6. Other *(Specify)* Other capital outlay	113,901
7. Total (A1 - 6)	2,501,801
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	305,247
b. Redemption at par	768,508
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	1,073,755
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	1,073,755
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	3,575,556
F. Balances at end of year	
1. Capital and operating funds	356,489
2. Debt and sinking funds	376,443
3. Total (F1 - 2)	732,932
G. Total funds accounted for (E plus F); Equals section 1 item G.	4,308,488

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1967	GROUP: 5,000 to 49,999 Population

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 59,883	$ 358,316	$ 15,837	$ 7,564	$ 441,600
2. General fund appropriations						
3. Parking meter and permit fees	250,150					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	250,150	59,883	358,316	15,837	7,564	441,600
B. Balances, beginning of year *(All funds)*	57,937	34,977	106,777	2,222	2,562	146,538
C. Total funds available (A7 plus B)	308,087	94,860	465,093	18,059	10,126	588,138
D. Disbursements:						
1. Capital outlay	4,445					
2. Maintenance and operation	118,608	65,018	292,260	11,651		368,929
3. Administration	133,338					
4. Bond interest and financing costs				1,054	5,524	6,578
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*				1,200	3,300	4,500
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	31,094					
b.						
c. Subtotal	31,094					
9. Total disbursements	287,485	65,018	292,260	13,905	8,824	380,007
E. Balances, end of year *(All funds)*	20,602	29,842	172,833	4,154	1,302	208,131
F. Total funds accounted for (D9 plus E; equals C)	308,087	94,860	465,093	18,059	10,126	588,138

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(P P M 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES OVER 50,000 POPULATION

BILLINGS

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 population Billings

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 578,469
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	28,415
d. Road and crossing tolls	
e. Subtotal (3a - d)	28,415
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	57,954
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	57,954
6. Total (A1 - 5)	664,838
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	34,042
(4) Subtotal ((1) - (3))	34,042
d. Total (1a - c)	34,042
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	288,598
(2) Snow and ice removal	
(3) Traffic services	73,309
(4) Subtotal ((1) - (3))	361,907
d. Total (2A - C)	361,907
3. Highway equipment *(undistributed)*	29,280

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	126,627
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	126,627
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	126,627
E. Total receipts (A - D)	791,465
F. Balances at beginning of year	
1. Capital and operating funds	62,075
2. Debt and sinking funds	4,283
3. Total (F1 - 2)	66,358
G. Total funds available (E plus F)	857,823

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 43,918	$
B. Amount issued during year		
1. Original issues	126,627	
2. Funding or refunding issues		
3. Total (B1 - 2)	126,627	
C. Amount redeemed during year		
1. From current receipts or reserves	14,934	
2. From funding or refunding issues		
3. Total (C1 - 2)	14,934	
D. Outstanding end of year	155,611	

4. General Administration and Engineering	263,572
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	688,801
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	4,172
b. Redemption at par	14,934
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	19,106
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	19,106
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	707,907
F. Balances at end of year	
1. Capital and operating funds	54,334
2. Debt and sinking funds	95,582
3. Total (F1 - 2)	149,916
G. Total funds accounted for (E plus F); Equals section 1 item G.	857,823

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1967	GROUP: Cities over 50,000 Population — Billings

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 143,057	$ 54,043	$ 9,001	$ 206,101
2. General fund approriations						
3. Parking meter and permit fees	87,200					
4. Borrowings:						
a. Bonds				54,901	9,600	64,501
b. Notes						
c. Subtotal				54,901	9,600	64,501
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	87,200		143,057	108,944	18,601	270,602
B. Balances, beginning of year *(All funds)*	35,418		60,197	4,411	1,233	65,841
C. Total funds available (A7 plus B)	122,618		203,254	113,355	19,834	336,443
D. Disbursements:						
1. Capital outlay	6,224		5,130			5,130
2. Maintenance and operation	32,004		131,320	54,901	10,317	196,538
3. Administration	31,725		750			750
4. Bond interest and financing costs			2,264	11,919	1,228	15,411
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*			6,989	41,330	7,865	56,184
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	28,415					
b.						
c. Subtotal	28,415					
9. Total disbursements	98,368		146,453	108,150	19,410	274,013
E. Balances, end of year *(All funds)*	24,250		56,801	5,205	424	62,430
F. Total funds accounted for (D9 plus E; equals C)	122,618		203,254	113,355	19,834	336,443

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING, END OF YEAR
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES OVER 50,000 POPULATION

GREAT FALLS

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 population Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$1,316,865
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	
d. Road and crossing tolls	
e. Subtotal (3a - d)	
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	72,827
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	72,827
6. Total (A1 - 5)	1,389,692
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	757,440
(4) Subtotal ((1) - (3))	757,440
d. Total (1a - c)	757,440
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	351,232
(2) Snow and ice removal	
(3) Traffic services	68,825
(4) Subtotal ((1) - (3))	420,057
d. Total (2A - C)	420,057
3. Highway equipment *(undistributed)*	22,355

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES OVER 50,000 POPULATION

GREAT FALLS

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 population Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$1,316,865
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	
d. Road and crossing tolls	
e. Subtotal (3a - d)	
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	72,827
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	72,827
6. Total (A1 - 5)	1,389,692
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	757,440
(4) Subtotal ((1) - (3))	757,440
d. Total (1a - c)	757,440
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	351,232
(2) Snow and ice removal	
(3) Traffic services	68,825
(4) Subtotal ((1) - (3))	420,057
d. Total (2A - C)	420,057
3. Highway equipment *(undistributed)*	22,355

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	512,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	512,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	512,000
E. Total receipts (A - D)	1,901,692
F. Balances at beginning of year	
1. Capital and operating funds	103,396
2. Debt and sinking funds	126,803
3. Total (F1 - 2)	230,199
G. Total funds available (E plus F)	2,131,891

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,301,651	$
B. Amount issued during year		
1. Original issues	512,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	512,000	
C. Amount redeemed during year		
1. From current receipts or reserves	423,301	
2. From funding or refunding issues		
3. Total (C1 - 2)	423,301	
D. Outstanding end of year	3,390,350	

4. General Administration and Engineering	146,273
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	1,346,125
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	6,127
b. For local roads and streets	
c. Subtotal (1a - b)	6,127
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	6,127
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	171,757
b. Redemption at par	423,301
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	595,058
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	595,058
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	1,947,310
F. Balances at end of year	
1. Capital and operating funds	80,430
2. Debt and sinking funds	104,151
3. Total (F1 - 2)	184,581
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,131,891

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1967	GROUP: Cities over 50,000 population — Great Falls

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 200,246	$	$ 20,226	$ 220,472
2. General fund approriations						
3. Parking meter and permit fees	38,335					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	38,335		200,246		20,226	220,472
B. Balances, beginning of year *(All funds)*			211		3,860	4,071
C. Total funds available (A7 plus B)	38,335		200,457		24,086	224,543
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation	9,988		189,057			189,057
3. Administration	28,347					
4. Bond interest and financing costs					8,731	8,731
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*					13,000	13,000
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements	38,335		189,057		21,731	210,788
E. Balances, end of year *(All funds)*			11,400		2,355	13,755
F. Total funds accounted for (D9 plus E; equals C)	38,335		200,457		24,086	224,543

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING, END OF YEAR
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

All Incorporated Cities

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Incorporated Cities

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 5,762,454
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	59,509
d. Road and crossing tolls	
e. Subtotal (3a - d)	59,509
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	367,929
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	367,929
6. Total (A1 - 5)	6,189,892
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	2,515,422
(4) Subtotal ((1) - (3))	2,515,422
d. Total (1a - c)	2,515,422
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,751,277
(2) Snow and ice removal	
(3) Traffic services	142,134
(4) Subtotal ((1) - (3))	1,893,411
d. Total (2A - C)	1,893,411
3. Highway equipment *(undistributed)*	140,552

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,965,127
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	1,965,127
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	1,965,127
E. Total receipts (A - D)	8,155,019
F. Balances at beginning of year	
1. Capital and operating funds	1,144,344
2. Debt and sinking funds	718,485
3. Total (F1 - 2)	1,862,829
G. Total funds available (E plus F)	10,017,848

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 12,206,638	$
B. Amount issued during year		
1. Original issues	1,965,127	
2. Funding or refunding issues		
3. Total (B1 - 2)	1,965,127	
C. Amount redeemed during year		
1. From current receipts or reserves	1,522,229	
2. From funding or refunding issues		
3. Total (C1 - 2)	1,522,229	
D. Outstanding end of year	12,649,536	

4. General Administration and Engineering	1,252,800
5. Highway and traffic police	
6. Other *(Specify)*	170,363
7. Total (A1 - 6)	5,972,548
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	6,127
b. For local roads and streets	
c. Subtotal (1a - b)	6,127
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	6,127
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	655,413
b. Redemption at par	1,522,229
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	2,177,642
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	2,177,642
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	8,156,317
F. Balances at end of year	
1. Capital and operating funds	1,062,211
2. Debt and sinking funds	799,320
3. Total (F1 - 2)	1,861,531
G. Total funds accounted for (E plus F); Equals section 1 item G.	10,017,848

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1967	GROUP: All Incorporated Cities

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 63,350	$ 986,492	$ 81,515	$ 105,555	$1,236,912
2. General fund appropriations						
3. Parking meter and permit fees	450,652					
4. Borrowings:						
a. Bonds				54,901	9,600	64,501
b. Notes						
c. Subtotal				54,901	9,600	64,501
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	450,652	63,350	986,492	136,416	115,155	1,301,413
B. Balances, beginning of year *(All funds)*	100,629	39,448	276,002	10,882	48,383	374,715
C. Total funds available (A7 plus B)	551,281	102,798	1,262,494	147,298	163,538	1,676,128
D. Disbursements:						
1. Capital outlay	10,669		5,130			5,130
2. Maintenance and operation	214,630	71,925	896,161	69,040	12,650	1,049,776
3. Administration	194,310		750			750
4. Bond interest and financing costs			2,264	15,322	34,206	51,792
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*			6,989	50,705	83,165	140,859
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	59,509					
b.						
c. Subtotal	59,509					
9. Total disbursements	479,118	71,925	911,294	135,067	130,021	1,248,307
E. Balances, end of year *(All funds)*	72,163	30,873	351,200	12,231	33,517	427,821
F. Total funds accounted for (D9 plus E; equals C)	551,281	102,798	1,262,494	147,298	163,538	1,676,128

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

ALL COUNTIES

1/	G.V.W. TAX	$232,086
	M.V.R.	$4,006.560

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Counties

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 6,262,194
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	
d. Road and crossing tolls	2,505
e. Subtotal (3a - d)	
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	
6. Total (A1 - 5)	6,264,699
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc. 1/	4,238,646
3. Unclassified payments from State highway funds	19,296
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	4,257,942

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	839,029
(4) Subtotal ((1) - (3))	839,029
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
d. Total (1a - c)	839,029
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	7,542,877
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	7,542,877
c. On municipal streets	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
d. Total (2A - C)	7,542,877
3. Highway equipment *(undistributed)*	1,522,819

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserve	776,296
2.	
3. Total (C1 - 2)	776,296
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (−)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (−)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	11,298,937
F. Balances at beginning of year	
1. Capital and operating funds	4,501,338
2. Debt and sinking funds	81,661
3. Total (F1 - 2)	4,582,999
G. Total funds available (E plus F)	15,881,936

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 1,112,036	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year		
1. From current receipts or reserves	95,909	
2. From funding or refunding issues		
3. Total (C1 - 2)	95,909	
D. Outstanding end of year	1,016,127	

4. General Administration and Engineering	688,617
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	10,593,342
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	369,534
5. To other *(Specify)*	
6. Total (B1 - 5)	369,534
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	53,632
b. Redemption at par	95,909
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	149,541
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (−)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	149,541
D. Disbursements & transfers for nonhighway purposes	232,086
E. Total disbursements during year (A - D)	11,344,503
F. Balances at end of year	
1. Capital and operating funds	4,458,733
2. Debt and sinking funds	78,700
3. Total (F1 - 2)	4,537,433
G. Total funds accounted for (E plus F); Equals section 1 item G.	15,881,936

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LOCAL ROAD AND STREET FINANCE REPORT | [illegible] | YEAR ENDED | GROUP

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET [illegible] (3)	SIDEWALKS (4)	STORM SEWER [illegible] (5)	[illegible]
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$
2. General fund appropriations						
3. Parking meter and permit fees						
4. Borrowing:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts						
B. Balances, beginning of year *(All funds)*						
C. Total funds available (A7 plus B)						
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation						
3. Administration						
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*						
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements						
E. Balances, end of year *(All funds)*						
F. Total funds accounted for (D9 plus E; equals C)						

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

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RCS 38-5

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

SMSA BILLINGS

1/	G.V.W. TAX	$30,737
	M.V.R.	$477,658

PREVIOUS EDITIONS OF THIS FORM ARE OBSOLETE

USCOMM-[illegible]

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA Billings

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 840,041
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	28,415
d. Road and crossing tolls	
e. Subtotal (3a - d)	28,415
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	64,260
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	64,260
6. Total (A1 - 5)	932,716
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc. 1/	508,395
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	508,395

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	132,631
(4) Subtotal ((1) - (3))	132,631
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	34,042
(4) Subtotal ((1) - (3))	34,042
d. Total (1a - c)	166,673
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	387,193
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	387,193
c. On municipal streets	
(1) Maintenance of condition	323,494
(2) Snow and ice removal	
(3) Traffic services	73,309
(4) Subtotal ((1) - (3))	396,803
d. Total (2A - C)	783,996
3. Highway equipment *(undistributed)*	96,646

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	126,627
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	126,627
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	126,627
E. Total receipts (A - D)	1,567,738
F. Balances at beginning of year	
1. Capital and operating funds	618,778
2. Debt and sinking funds	5,442
3. Total (F1 - 2)	624,220
G. Total funds available (E plus F)	2,191,958

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 83,718	$
B. Amount issued during year		
1. Original issues	126,627	
2. Funding or refunding issues		
3. Total (B1 - 2)	126,627	
C. Amount redeemed during year		
1. From current receipts or reserves	21,434	
2. From funding or refunding issues		
3. Total (C1 - 2)	21,434	
D. Outstanding end of year	188,911	

4. General Administration and Engineering	352,140
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	1,399,455
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	65,626
5. To other *(Specify)*	
6. Total (B1 - 5)	65,626
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	6,384
b. Redemption at par	21,434
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	27,818
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	27,818
D. Disbursements & transfers for nonhighway purposes	30,737
E. Total disbursements during year (A - D)	1,523,636
F. Balances at end of year	
1. Capital and operating funds	571,699
2. Debt and sinking funds	96,623
3. Total (F1 - 2)	668,322
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,191,958

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LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1967	GROUP: SMSA Billings

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$ 2,224	$154,654	$ 61,205	$ 9,001	$ 227,084
2. General fund approriations						
3. Parking meter and permit fees	87,200					
4. Borrowings:						
a. Bonds				54,901	9,600	64,501
b. Notes						
c. Subtotal				54,901	9,600	64,501
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	87,200	2,224	154,654	116,106	18,601	291,585
B. Balances, beginning of year *(All funds)*	35,418	3,777	69,326	7,828	1,233	82,164
C. Total funds available (A7 plus B)	122,618	6,001	223,980	123,934	19,834	373,749
D. Disbursements:						
1. Capital outlay	6,224		5,130			5,130
2. Maintenance and operation	32,004	5,592	144,484	54,901	10,317	215,294
3. Administration	31,725		750			750
4. Bond interest and financing costs			2,264	13,623	1,228	17,115
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*			6,989	48,330	7,865	63,184
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds	28,415					
b.						
c. Subtotal	28,415					
9. Total disbursements	98,368	5,592	159,617	116,854	19,410	301,473
E. Balances, end of year *(All funds)*	24,250	409	64,363	7,080	424	72,276
F. Total funds accounted for (D9 plus E; equals C)	122,618	6,001	223,980	123,934	19,834	373,749

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

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FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

SMSA GREAT FALLS

1/	G.V.W. TAX	$21,364
	M.V.R.	$371,699

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1967

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 1,725,205
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	
d. Road and crossing tolls	
e. Subtotal (3a - d)	
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	77,985
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	77,985
6. Total (A1 - 5)	1,803,190
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc. 1/	393,063
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	393,063

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	757,400
(4) Subtotal ((1) - (3))	757,400
d. Total (1a - c)	757,400
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	614,009
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	614,009
c. On municipal streets	
(1) Maintenance of condition	363,997
(2) Snow and ice removal	
(3) Traffic services	68,865
(4) Subtotal ((1) - (3))	432,862
d. Total (2A - C)	1,046,871
3. Highway equipment *(undistributed)*	53,974

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	1,151
2.	
3. Total (C1 - 2)	1,151
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	512,000
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	512,000
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	512,000
E. Total receipts (A - D)	2,709,404
F. Balances at beginning of year	
1. Capital and operating funds	347,496
2. Debt and sinking funds	126,803
3. Total (F1 - 2)	474,299
G. Total funds available (E plus F)	3,183,703

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,301,651	$
B. Amount issued during year		
1. Original issues	512,000	
2. Funding or refunding issues		
3. Total (B1 - 2)	512,000	
C. Amount redeemed during year		
1. From current receipts or reserves	423,301	
2. From funding or refunding issues		
3. Total (C1 - 2)	423,301	
D. Outstanding end of year	3,390,350	

4. General Administration and Engineering	195,590
5. Highway and traffic police	
6. Other *(Specify)* Other capital outlay	20
7. Total (A1 - 6)	2,053,855
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	6,127
b. For local roads and streets	
c. Subtotal (1a - b)	6,127
2. To counties	
3. To townships	
4. To municipalities	77,984
5. To other *(Specify)*	
6. Total (B1 - 5)	84,111
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	171,757
b. Redemption at par	423,301
c. Redemption premium (+) or discount (-)	
d. Subtotal (1a - c)	595,058
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	595,058
D. Disbursements & transfers for nonhighway purposes	21,364
E. Total disbursements during year (A - D)	2,754,388
F. Balances at end of year	
1. Capital and operating funds	325,164
2. Debt and sinking funds	104,151
3. Total (F1 - 2)	429,315
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,183,703

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LOCAL ROAD AND STREET FINANCE REPORT	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1967	SMSA Great Falls

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$ 204,776	$	$ 20,226	$ 225,002
2. General fund approriations						
3. Parking meter and permit fees	38,335					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	38,335		204,776		20,226	225,002
B. Balances, beginning of year *(All funds)*			1,302		3,860	5,162
C. Total funds available (A7 plus B)	38,335		206,078		24,086	230,164
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation	9,988		194,218			194,218
3. Administration	28,347					
4. Bond interest and financing costs					8,731	8,731
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*					13,000	13,000
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements	38,335		194,218		21,731	215,949
E. Balances, end of year *(All funds)*			11,860		2,355	14,215
F. Total funds accounted for (D9 plus E; equals C)	38,335		206,078		24,086	230,164

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67